

EXHIBIT E
SUMMARY OF OPERATING BUDGET BY OBJECT
CLASSIFICATION FOR FISCAL YEAR 2004
TOTAL FUNDS

		FY 2004
		APPROPRIATION
01	SALARIES AND WAGES	5,163,836,358
02	TECHNICAL AND SPECIAL FEES	390,425,907
03	COMMUNICATIONS	141,444,768
04	TRAVEL	69,493,459
06	FUEL AND UTILITIES	179,175,865
07	MOTOR VEHICLE OPERATION AND MAINTENANCE	142,948,187
08	CONTRACTUAL SERVICES	6,873,366,296
09	SUPPLIES AND MATERIALS	404,640,680
10	EQUIPMENT - REPLACEMENT	39,099,690
11	EQUIPMENT - ADDITIONAL	117,191,901
12	GRANTS, SUBSIDIES AND CONTRIBUTIONS	7,924,014,361
13	FIXED CHARGES	985,301,276
14	LAND AND STRUCTURES	1,074,373,472
	TOTAL	23,505,312,220
	GENERAL FUNDS	10,549,279,263
	SPECIAL FUNDS	3,943,892,822
	FEDERAL FUNDS	5,462,179,330
	REIMBURSABLE FUNDS	190,131,674
	CURRENT UNRESTRICTED FUNDS	2,442,797,593
	CURRENT RESTRICTED FUNDS	917,031,538
	TOTAL	23,505,312,220
	LESS: FUNDS IN HIGHER EDUCATION	887,625,914
	GRAND TOTAL	22,617,686,306